

**PAYT Subcommittee Meeting  
8/11/2022  
Outline – Items to be discussed**

Finance Director  
Talking Points  
- no minutes

Review Information Handouts

- PAYT financial statements for 6/30/22, 6/30/21 and 6/30/20 showing the components of PAYT
- Net loss / profit history since 6/30/2011 showing the general fund transfers to supplement past deficits.
- Curbside collection tonnage histories – Recycling & MSW (Municipal Solid Waste)
- PAYT collection tonnage at the transfer station
- Casella/Pine Tree curbside collection cost history
- Quantity of bags sold by us to retailers during FY20-21 and FY21-22.
- Selling price recent history by bag size
- WasteZero ~18 month bag cost pricing history with current pricing proposal

Contract end date for Casella curbside: 6/30/2025 (with a 5 year renewal option)

Contract end date for Casella Westbrook disposal/"tipping fee": 6/30/2025 <sup>(7-1-2024?)</sup> ~~-(1/1/2024?)~~  
(multi-town contract). Calendar year 2022 tipping fee is \$79.50/ton - automatic \$1.00/ton annual escalation

List of retailers selling bags

Hannaford  
Cummings Market  
Ace Kennebunk Hardware  
Xtra Mart  
Port Hardware  
HB Provisions

Bag Usage Compliance

Recycling & MSW – Curbside by Casella / Transfer Station by CPRC & Casella

Current pricing and order of PAYT bags from WasteZero (one-year quantity)

Next Meeting?