

TOWN OF KENNEBUNK
SELECT BOARD/
SOCIAL SERVICE AGENCIES REVIEW SUBCOMMITTEE MINUTES/NOTES

WEDNESDAY, JANUARY 19, 2022 3:30 P.M.

MEETING HELD VIA ZOOM

<p>This meeting was held via the Zoom teleconferencing platform in keeping with the Select Board's "Remote Meeting and Participation Policy" for COVID safety.</p>
--

1. Call to Order

The meeting was opened at 3:30 p.m.

Present were Select Board Subcommittee members L. Blake Baldwin, Shiloh Schulte and William Ward, Jr.

Also present were Town Manager Michael Pardue, Finance Director Joel Downs, General Assistance Administrators Karen Winton and Tabetha Barden

2. Discuss the Proposed Budget Requests from Not-for-Profit Agencies for FY22-23

Those present reviewed the attached staff recommendations for funding presented by Joel Downs and Karen Winton. Select Board committee members were in support of the recommendations after minor changes. The funding will be discussed further at the proposed budget meetings to be held in January and February 2022.

3. Adjourn

The meeting was adjourned at 4:00 p.m.

Minutes submitted by Michael Pardue, Town Manager

Agency	Services provided	Total # clients served	Total # Kbk residents served	Value of services	How is value of services calculated	FY 21-22 approved	FY22-23 request	FY 22-23 proposed by staff	Notes	Community Impact (Tier 1= Essential, provides a basic human need, Tier 2=Education and prevention services, meeting identified and validated community needs , Tier 3= provides a broad benefit to the community)
American Red Cross	disaster/emergency assistance	880	10 (last year 4)	\$17,000.00	Cost/one unit of service= \$1,700	\$500.00	\$500.00	\$500.00		2
Caring Unlimited	safety planning and support services for victims of DV	1,643	26 (last year 17)	\$29,644.52	Defined units of service calculated at the DHHS contracted rate per unit of service: 1) Residential services=1 bednight 2) Individual Advocacy Services= 1 client hour 3) Support/Education Group Services= 1 client hour	\$4,000.00	\$3,461.00	\$4,000.00	Able to collect location data on about half of those using services (due to privacy/confidentiality)/Many services curtailed due to COVID/ *Expects to see increase in demand/use of services	1
Community Harvest	emergency financial assistance, food sharing meal programs, college scholarships	750	525 (same number last year)	\$44,100.00	\$15-\$20/meal, \$500/grant (avg), 550 Healthy Harvest, \$1,000/3 scholarships	\$10,000.00	\$10,000.00	\$10,000.00	Avg around 25 referrals for special needs requests/year (avg. grant \$500)/increased local response due to COVID	1
COS-Community Outreach Services	emergency assistance/special needs program; food pantry, voucher program, school snack, summer free lunches, camperships, personal supplies, holiday food boxes, school backpack food program, fuel assistance	500	250	\$58,500.00	50% of all programming/services (\$500/grant (avg.), value of all food- 50% of users are KBK residents	\$11,000.00	\$11,000.00	\$11,000.00	avg 25 referrals for special needs requests in (avg. grant \$500), avg 30 orders from pantry/month, increased demands due to COVID	1
Kids Free to Grow/Child Abuse Prevention	provides prevention education focusing on abuse and neglect of children including professional trainings, parent education and support and prevention education. Covers all of York County	3,178	500 (last year 115)			\$500.00	\$1,000.00	\$1,000.00		2
MHCAH	provides home health care, nursing, rehabilitation and social work services	11,788 (last year 10,754)	859 (last year 749)	\$705,183.00	(\$52,971 in community charity care and community MaineCare costs) costs associated with services provided are tracked on a patient by patient basis	\$2,500.00	\$3,000.00	\$3,000.00		2

<p>Southern Maine Agency on Aging</p>	<p>resources and assistance re: aging, Adult Day Center, classes, support groups, counseling, nutritional support (MOW)</p>	<p>19,862</p>	<p>313 (was 404 in last FY)</p>	<p>\$40,800 to \$15 Kbk residents: Resources and Information (phone or in person) - 119 residents rec'd assistance with Info & Resources, which resulted in 239 indiv. contacts w/ SMAA staff; 74 residents rec'd Medicare counseling, 8 residents rec'd guidance, classes or support groups via Family Caregiver Support Programs - 10</p>	<p>Avg cost of meal=\$8.50, avg cost of health ins counseling appt is \$40, avg cost of family caregiver assistance is \$15/pp</p>	<p>\$3,500.00</p>	<p>\$4,000.00</p>	<p>\$4,000.00</p>	<p>COVID impacted important revenue streams for agency (Sam L Cohen Adult Day Center, for ex.), SMAA participated in the PPP and rec'd CARES Act funding</p>	<p>1</p>
<p>The Center (fka: Senior Center)</p>	<p>offers a range of activities and resources for seniors. Outreach programs include FISH, Elder Elves, well-check phone calls</p>	<p>366</p>	<p>200 members/59 FISH participants no memb. Req'd</p>	<p>Could not quantify-value far exceeds \$60 annual membership fee</p>		<p>\$2,500.00</p>	<p>\$2,500.00</p>	<p>\$2,500.00</p>	<p>Social services programming includes: ride program with background checks and insurance, Elder Elves</p>	<p>2</p>
<p>York County Community Action Corporation</p>	<p>social service agency offers a wide variety of community programs: Head Start, WIC, Outreach, Weatherization, Energy Services, Transportation, etc.</p>	<p>31,359</p>	<p>1243 (up from 602 last year-106%)</p>	<p>\$368,375 dollar value provided to Kbk residents: Community Outreach - 64 residents, Emergency Financial Assist- 14, Tax Prep- 38, Housing Counseling & Homeownership Assistance- 34, HEAP and Weatherization- 282, Nasson Health Care- 238, Transportation- 716 Riders (Local Rides)</p>	<p>Use avg cost of service (in given year)x # of residents served</p>	<p>\$6,000.00</p>	<p>\$6,000.00</p>	<p>\$6,000.00</p>	<p>Our local anti-poverty agency meeting a variety of social service needs for our low income residents (fuel assistance, WIC, weatherization, outreach support, transportation), there is immense value in connecting our residents with all programming - offered by YCCAC. Interesting to see such a jump in numbers served- what do you attribute that to? Of note: integrative approach- one door opens many (see last answer on application)</p>	<p>1</p>
<p>York County Shelter Program, Inc.</p>	<p>Homeless shelter program providing adult and family emergency shelter, targeted case management and substance use and mental health disorder support</p>		<p>23 food boxes distributed to KBK residents (not specified whether duplicated or not)</p>	<p>\$1,150.00</p>	<p>Each food box = \$50.00 value</p>	<p>\$0.00</p>	<p>\$1,000.00</p>	<p>\$1,000.00</p>		
						<p>\$40,500.00</p>	<p>\$42,461.00</p>	<p>\$43,000.00</p>		