

TOWN OF KENNEBUNK
SELECT BOARD SUBCOMMITTEE
for
PAY-AS-YOU-THROW, RECYCLING & TRANSFER STATION REVIEW
WEDNESDAY, APRIL 5, 2023 – 6:00 P.M.
KENNEBUNK TOWN HALL, 3rd FLOOR
AGENDA

1. Call to order
2. Discuss Contract end date for Casella: 6/30/2025

Options:

- a. Negotiate 5-year renewal of current contract (contract does allow this)
 - b. Prepare bid to send out
3. Discuss PAYT bag usage (user fee vs. taxes)
 4. Discuss purchase of annual PAYT bags
 5. Discuss increase in PAYT bag pricing

FY22/23:

Total PAYT revenue to date:	\$390,032.00
Estimated Year End PAYT revenue:	\$585,200.00
Estimated Year End Expenditure:	\$644,733.60
Estimated Loss – FY22/23:	-\$59,533.60

2023 Tipping fee \$80.50
2024 Tipping fee \$81.50

PAYT bag price increase for 2023: Medium - \$50.55/case +\$3.05/over last year
Large - \$76.70/case +\$4.70/over last year

August 2022 – Bought:	457 cases – Medium	423 cases – Large
To Date Sold:	345 cases – Medium	295 cases – Large

Current inventory is sufficient through August 2023.

6. Adjourn

Select Board Committee Members: Lisa Pratt, William Ward, Jr., Miriam Whitehouse

Staff: Town Manager Heather Balsler, Finance Director Kayla Tierney, Public Services Director Bryan Laverriere