

**TOWN OF KENNEBUNK**  
**SELECT BOARD SUBCOMMITTEE**  
**for**  
**PAY-AS-YOU-THROW, RECYCLING & TRANSFER STATION REVIEW**  
**WEDNESDAY, JULY 26, 2023 – 6:15 -7:30 P.M.**  
**KENNEBUNK TOWN HALL, 3<sup>rd</sup> FLOOR, ROOM 305**  
**AGENDA**

1. Call to order
2. Discuss PAYT bag pricing

FY22/23:

Estimated Year End PAYT revenue: \$523,934.70  
Estimated Year End Expenditure: \$569,902.11  
Estimated Loss – FY22/23: (\$45,967.41)

[View PAYT Unaudited Financials 6/30/23 \(PDF\)](#)

Casella Contract

2023 Tipping fee \$80.50

2024 Tipping fee \$81.50

PAYT bag price for 2023: Medium - \$50.55/case Large - \$76.70/case

August 2022 – Bought:	457 cases – Medium	423 cases – Large
To Date Sold:	505 cases – Medium	437 cases – Large

Current inventory is sufficient through August 2023.

**Staff recommends utilizing Enterprise Fund fund balance to address operating deficit from 2023 with no recommended increase in bag price.**

3. Discuss purchase of annual PAYT bags

**Staff recommends buying years' worth of bags, which will thus not require a price increase.**

4. Update on Contracts ending 6/30/2025
  1. [View Agreement with Pine Tree Waste \(Casella\) for Curbside Collection of Trash/Recycling \(PDF\)](#)
  2. [View Agreement with Pine Tree Waste and Casella for Waste Handling \(PDF\)](#)
  3. [View Agreement with CPRC for Transfer Station Operation \(PDF\)](#)
5. Transfer Station Vendor/CPRC request for change to some fees and change in hours  
[View Transfer Station proposed hours and fees \(PDF\)](#)
6. Adjourn

*Select Board Committee Members: Lisa Pratt, William Ward, Jr., Kevin Therrien*

*Staff: Town Manager Heather Balsler, Finance Director Kayla Tierney, Public Services Director Bryan Laverriere*

Follow along at [www.kennebunkmaine.us/SelectBoardPAYTAgendas](http://www.kennebunkmaine.us/SelectBoardPAYTAgendas)